

FINANCIAL IMPLICATIONS : SUMMARY

Portfolio: People
Service : Social Services
Scheme : Enable Grant scheme

1. CAPITAL COSTS	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	TOTAL £'000
<u>Expenditure</u>					
Capital Adaptations to support Independent Living	280				280
EXPENDITURE	280	0	0	0	280
<u>Financing</u>					
CCS funding					
WG grant	280				280
Other					
FINANCING	280	0	0	0	280

2. REVENUE COSTS	2016/17 £'000	2017/18 £'000	2018/19 £'000	FULL YEAR £'000
<u>Service Controlled - Expenditure</u>				
Employees				0
Maintenance				0
Equipment				0
Administration				0
NET EXPENDITURE	0	0	0	0